



**PARK DISTRICT OF OAK PARK
Annual Park Board Planning Retreat**

**Oak Park Conservatory
615 Garfield Street, Oak Park, IL 60302
Tuesday, July 13, 2010
2:00pm – 5:00pm**

AGENDA

- I. Call to Order**
- II. Roll Call**
- III. Review and Brain Storming of Strategic Initiatives in Preparation for the 2011 Budget**
 - A. Overview of Park District Initiatives (2- 2:20pm) 20 minutes
 - B. Review of 2010 Strategic Initiatives - 6 month status report (2:20 – 3:00pm) 40 minutes
 - C. Strategic Initiatives Discussion & 2011 Budget (3:15- 4:00pm) 45 minutes
 - D. Capital Improvements 2010, 2011 and 2012 (4:00 – 4:30pm) 30 minutes
 - E. Possible Park District Citizen Committees Initiatives (4:40pm – 5:00) 20 minutes
- IV. New Business**
- V. Adjourn**